



In Pursuit of Excellence



SAN ANGELO ISD

Long Range Facilities Planning Committee

Meeting 4: Tuesday, November 14, 2017

Agenda

- Welcome
- Meeting 3 Recap
- Feedback and Questions from Facility Tours
- Prioritization Part 1
- Overview of All Potential Projects
- Small Group: Prioritization Part 2
- Large Group Review of Prioritization
- Closing

Meeting 3 Recap

In Meeting 3, we reviewed the following items:

- Process of a project from election approval to completion of project
- SAISD Financial Capacity:
 - \$75M, \$100M, \$125M, \$150M and \$180M
- Remaining Projects for Consideration

Nov. 6 Facility Tours

- **Feedback**
- **Key take-aways**
- **Priority concerns**
- **Additional Questions**



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Project Prioritization

Part 1

Prioritization

You will begin prioritizing the potential projects based on grading criteria

Why?

- You have greater needs than you can currently afford
- Allows for a comprehensive evaluation of EACH project

Prioritization

Each project will be evaluated and assigned a rating in each of the following categories:

- **Benefit to students**
 - **Urgency of need**
 - **Equity**
 - **Benefit to the community**
 - **Value**
- If one category is more important than another, it should hold more weight in the overall project-ranking total.

Step #1: Weight Categories

How would you rank each of the categories?

CATEGORY

- Urgency of need
- Benefit to students
- Benefit to the community
- Value
- Equity

RANKING

First Factor = 30% of total
(most important)

Second Factor = 25% of total

Third Factor = 20% of total

Fourth Factor = 15% of total

Fifth Factor = 10% of total
(least important)



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Overview of Potential Projects

Potential Projects

Elementary Schools

- Alta Loma, Austin, Belaire, Bonham, Bowie, Fannin, Fort Concho and McGill
 - New construction and renovation of existing spaces

Potential Projects

Middle Schools

- Glenn Middle School
 - New construction and renovation of existing spaces
- Lincoln Middle School
 - Controlled entry vestibule
 - New 4 lane track

Potential Projects

High Schools

- Lake View High School
 - BB & SB locker rooms / restrooms / concessions
 - Career & Technology Education (**CTE**) / Science, Technology, Engineering and Math (**STEM**) renovations and additions
- Central Freshman
 - Interior upgrades and renovations
- Central High School
 - New competition gym, auditorium, Band hall expansion phase II and III, and cafeteria expansion

Potential Projects

Support Services

- Carver Learning Center
 - New construction
- San Angelo Stadium
 - New Press box & ADA upgrades

Potential Projects

- Questions regarding assessment of facilities or potential scope of work before prioritizing?
- Any other project(s) that should be considered?



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**Small Group: Project Prioritization
Part 2**

Prioritization

- Each table should select a spokesperson
 - spokesperson will share any points of interest from their table's discussion

- Priorities will be submitted by using the Chromebooks:

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PROJECTS		RATING FACTORS / CATEGORIES					PROJECT RATING TOTAL <i>Weighted Value</i>
		BENEFIT TO STUDENTS 30%	URGENCY/NEED 25%	BENEFIT TO COMMUNITY 20%	EQUITY 15%	VALUE 10%	
ELEMENTARY SCHOOL							
Alta Loma Elementary	Major renovations and additions	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Austin Elementary	Major renovations and additions	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Belaire Elementary	Major renovations and additions	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Bowie Elementary	Major renovations and additions	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

- Results will be reviewed during large group discussion



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Large Group Discussion



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Closing

Next Meeting:

Tuesday, December 12, 2017

Discussion Topics:

- Building a Project Budget
- Project Cost Analysis
- Community Survey Results