



SAN ANGELO ISD

LONG RANGE FACILITIES PLANNING COMMITTEE

Recommendation to the Board

Monday, January 22, 2018

Committee Process

The committee met six times over the past five months and engaged in discussion around the following topics:

- ✓ Existing Facility
- ✓ Conditions Assessment
- ✓ Facility Tours
- ✓ SAISD Learner Profile
- ✓ SAISD Financial Info
- ✓ Tax Impact Scenarios
- ✓ Project Cost Analysis
- ✓ Community Survey
- ✓ **2008 Bond Projects Completed (Phase One)**

Our Recommendation

- The committee prioritized projects using four criteria: benefit to students, benefit to community, urgency of need, equity and value.
- The committee adjusted priorities accordingly to address campuses not included in the 2008 bond election.
- On January 9, 2018 the San Angelo ISD Long Range Facilities Planning Committee reached unanimous consensus to recommend to the Board of Trustees to call a May 2018 bond election in the amount of \$148.9 million for the following projects:

PROJECTS & SCOPE

ELEMENTARY SCHOOLS

MCGILL – construction of new campus on current campus site

FORT CONCHO – renovations to include: new controlled entry vestibule & exterior fencing around campus

BONHAM - renovations to include: new controlled entry vestibule & exterior fencing around campus

ALTA LOMA – major additions and renovations

BOWIE – major additions and renovations

AUSTIN – major additions and renovations

FANNIN – major additions and renovations

BELAIRE - renovations to include: restrooms, new controlled entry vestibule & exterior fencing around campus

PROJECTS & SCOPE

MIDDLE SCHOOLS

Glenn – new classroom addition, new controlled entry vestibule, expand and renovate current band hall, fine arts and cafeteria, and renovate existing boys' gym

Lincoln – new controlled entry vestibule and new track

HIGH SCHOOLS

Central HS - new multipurpose gymnasium

Central Freshman Campus - restroom renovations

Lake View HS- new BB/SB facilities to include: locker rooms, restrooms and concessions

Alternative Learning Center- new construction

TOTAL: 148,900,000

THANK YOU!